

PRIESTLEY SMITH SCHOOL PUPIL PREMIUM PLAN 2018-19

Pupil Premium used for:	Amount allocated to the intervention/ action (£)	Is this a new or continued activity/cost centre?	Brief summary of the intervention or action, including details of year groups and pupils involved, and the timescale	Specific intended outcomes: how will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?
Individual literacy and communication support	£17412	Continued activity. Cost Centre: Pupil Premium Salaries	Targeted literacy and communication interventions (reading, writing, spelling and phonics) provided by two experienced teaching assistants in regular 1:1 teaching sessions. 24 Pupil Premium students. Ongoing all year.	Students' communication, reading skills (accuracy, comprehension and rate), writing and spelling will show improvement.	Records of baseline levels and individual pupil progress will be monitored by Heads of Primary and Secondary and Headteacher. Neale Analysis will be administered in July 2018 by LW and KL to all children working within these levels.
Support of Steve Brown, Behaviour Consultant and ASD Specialist (social, emotional, mental health and behavioural needs)	£2800	Continued activity. Cost Centre: Pupil Premium	Steve Brown to work directly with students and parents of 4-6 Pupil Premium children with complex social, emotional and mental health needs. Targeted work to continue for twelve months with 4 Pupil Premium students	Direct work with parents, pupils and staff to improve consistency of approach with regard to behaviour management and relationships at home and school. Improved behaviour at home and school will enable students to learn more effectively and make greater progress.	Work with staff, students and parents monitored by Heads of Primary/Secondary and Headteacher. Progress with regard to behaviour monitored by formteachers and Head of Primary/Secondary in liaison with parents. Success evidenced by behaviour records, verbal feedback from parents (with regard to home situation) and progress in learning.
Speech and Language Therapy support (Spring and Summer Term 2018)	£6000	New Activity Cost Centre: Pupil Premium SALT 17 Pupil Premium students	Specialist SALT input to support the assessment of communication skills and provide supporting programmes to develop receptive and expressive language skills across the whole school. Senior speech and language therapist and speech and language therapy assistant. 17 Pupil premium students.	<ul style="list-style-type: none"> - Individual communication assessments for all identified children - Liaison with staff and parents - Programmes for all identified children - Staff training on communication friendly environment. 	Records of baseline assessments, programmes and individual pupil progress will be monitored by Heads of Primary and Secondary and Headteacher. Termly monitoring meetings between SALT and SLT.
Specialist Music (7 FSM students: weekly individual and small	£2574	Continued Activity	Weekly specialist individual and small group music sessions	Weekly specialist individual and small group music sessions in range of instruments and voice	Progress will be measured, recorded and reported by peripatetic music services and specialist music therapist. Musical progress will

group sessions in Voice, drumming, violin, Trumpet, keyboard, trombone)		Cost Centre: Pupil Premium	provided in range of instruments and voice coaching. Without this funding such lessons could not be financed by school or parents. Ongoing all year.	coaching will improve individual pupils' music capabilities, confidence and self-esteem. Opportunities to perform in front of others will also boost confidence and self esteem.	be monitored by John McGonagle, music teacher, and increase in confidence and self-esteem will be monitored by formteachers and Heads of Primary and Secondary Departments.
Residential visit to Blackwell Outdoor Learning Centre	£2000	Continued pupil premium activity Cost Centre: Pupil Premium residential	Residential visit to Blackwell Outdoor Learning Centre subsidised for 15 Pupil Premium students and 2 LAC students.	Identified students to participate in camping and outdoor pursuits (abseiling, swimming, crate building, zip wire) to contribute to developing fitness and Independent Living Skills and building confidence.	Participation and fitness will be monitored by Head of PE and pupil enjoyment/ confidence ascertained by questionnaire and staff observation. ILS skills monitored by mobility staff.
Individual and small group tuition in specialist ICT access skills and specialist ICT equipment: 15 Pupil Premium students; 2 LAC students	£3800	Continued pupil premium activity Cost Centre: Pupil premium specialist ICT salaries and pupil Premium post-LAC	Individual tuition provided by experienced and skilled teaching assistant/teachers in specialist ICT skills i.e. touch-typing, Jaws, Zoomtext, BrailleNote. Ongoing all year.	ICT access skills of targeted students will improve, enabling greater independence in accessing ICT and increased fluency in written work. Levels achieved in touch-typing will improve.	Progress in ICT access and touch-typing skills will be measured against baseline levels for each student, recorded and reported by ICT tutors and monitored by Heads of Primary and Secondary Departments.
	<p>Total spend: £36059 Total Pupil Premium available 2017-18: £33546 Excess of expenditure over income: £2513 (Source: Ofsted-The Pupil Premium: Analysis and challenge tools for schools)</p>				